



European Federation of Allergy and Airways
Diseases Patients' Associations

Annual Report 2016

The ABC to embed allergy, asthma and COPD patients' needs into policy

ACT
for patients
participation

BELIEVE
in patients empowerment

CARE
about patients' needs

Foreword



“Together and individually, we continued contributing to decision-making at European level and asked for broader participation, because patient perspective on allergy, asthma and COPD should be embedded in all policies affecting our health”.

Mikaela Odemyr, EFA President

I was elected EFA President in 2016, a year of political turmoil and questions around the relevance of the European unity. It has also been an amazing year for me and EFA. We have been requested many times to bring the perspective of allergy, asthma and COPD patients to many different events and meetings, we are an organization with knowledge and highly respected. All over Europe, we need better prevention and health care for people with allergy, asthma and COPD and through our strong federation, we are fighting inequalities in Europe. Our motto is TOGETHER. Together we can achieve and reach our goals.

Together, in 2016, we ran a campaign to gather support from the Members of the European Parliament on chronic respiratory diseases. Together with EFA's 41 Members, and also hand in hand with eight European organisations representing patients, doctors and environmental advocates that shared our priorities.

Together, not only we continued influencing the European Union policies and debates affecting our patients, but we actually created the space to present and discuss solutions to the daily-life issues affecting us. We co-organised an allergy and asthma photo exhibition that touched many working at the European Parliament. We launched a declaration to give visibility to asthma needs pledging for investment in research, and we gave voice to young people with asthma on issues they consider important in their adherence. Through our capacity building, almost 100 EFA members built their capacity as an advocate.

Together and individually, we continued contributing to decision-making at European level and asked for broader participation, because patient perspective on allergy, asthma and COPD should be embedded in all policies affecting our health. Our network of expert patients and advocates advanced the European

regulatory framework to support active patients. Thank you to our members, volunteer patients and sister patient associations for helping us making our vision possible. A special recognition to EFA's Office, whose guidance and devotion is key to achieve to make our voice heard. Thanks sincerely to our sustainable funding partners and DG Research and Innovation, your support is key for the achievement of our goals.

Mikaela Odemyr,
EFA President

EFA's 2016 achievements

We are allergy, asthma and COPD patients whose diseases are affected by many aspects of life. As active citizens, our efforts are driven by our 2015-2020 EFA Strategic Objectives.

EFA 2016 Achievements

To ensure we live in a healthier environment

Our position on "may contain" labelling was requested by the European Commission for their ongoing work on harmonisation of precautionary allergen labelling in Europe

Defined indoor air quality from a patient perspective

1 in 3 MEPs signed the European Parliament Written Declaration 115/2016 on Chronic Respiratory Diseases asking for increased prevention and timely and accurate diagnosis

More than 600 people, including 18 MEPs, visited the allergy and asthma exhibition we co-organised at the European Parliament in the framework of the Interest Group on Allergy and Asthma that we co-lead.

Our vision

is for all people with allergy, asthma and chronic obstructive pulmonary disease (COPD) in Europe to live uncompromised lives, have the right and access to best quality care, participate in their care and to have a safe environment

Prevention

Care

Inequalities

Patient participation

In the representation of European patients with allergy, asthma and COPD

We welcomed two new associations, growing from 39 to 41 EFA Members, and an additional country, Iceland!

We trained 75 patient advocates from 7 countries on communication, campaigning strategies and EU projects

Timely and accessible

We brought young people with asthma to the forefront of the 6 most important European congresses and fora to understand their views on disease and treatment

We launched the London-Malaga Declaration on asthma research investment asking the European Union to resource the research needs of asthma patients

In all decisions affecting our health

We were re-elected as official members of the European Medicines Agency Patients' and Consumers' Working Party (EMA PCWP)

We were the only patient representative at the European Commission Scientific Panel for Health

We gathered support from 1 in 3 Members of the European Parliament to act on chronic respiratory diseases



"I thank all stakeholders involved in our campaign: it is beautiful and inspiring to believe, act, and care altogether for social and economic improvement of our public policy, national health systems, and quality of life of EU citizens".

Karin Kadenbach, Member of the European Parliament

Patients and their families are the people suffering the most the burden chronic respiratory diseases pose in life. Their distress can only be addressed with a regional "health in all policies" approach, placing health considerations at the heart of air quality, research, public health and, medicines and care EU legislation. Together with other eight organizations, we contacted and persuaded all the Members of the European Parliament (MEPs) to sign the written declaration 115/2016 on chronic respiratory diseases. We asked them to act, believe and care on this initiative launched by 12 MEPs.



From left to right, Mikaela Odemyr (EFA), John Wright (LSE), Guy Joos (ERS), Karin Kadenbach (Member of the European Parliament) and Peter Hellings (EAACI) during the political event on the written declaration held in Brussels on the 10th January 2017.

Although the Written Declaration did not reach the quorum of 376 signatures to be adopted by the European Parliament (249 MEPs signed), our efforts promoting written declaration 115 from the grassroots served to build a pool of MEPs informed and interested about the needs of allergy and respiratory patients. Having 1 in 3 MEPs committed to prioritize the patient centred care, prevention and research on allergy, asthma and COPD provides the political recognition these conditions deserve in Europe. And this is just the start!



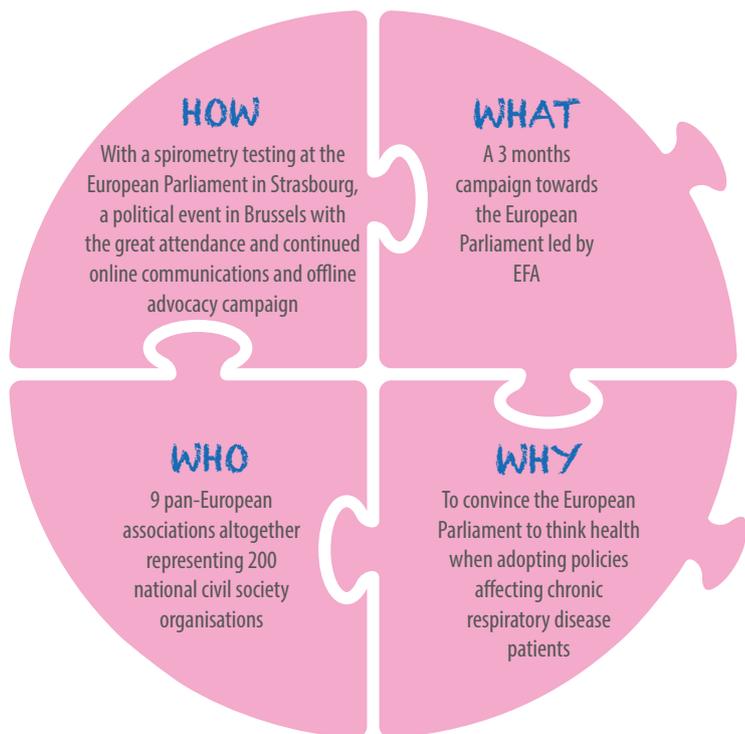
MEP Damiano Zoffoli and his team pose with the written declaration delegation composed by EFA, ELF, ENSP and ERS staff during the spirometry testing event, organised in Strasbourg on the 23rd November 2016

We are devoted to improve timely and equal access to quality care for allergy, asthma and COPD patients in Europe, and through this written declaration we have strengthened EFA's contribution to EU policies that cover the prevention and care needs of patients.

[#BreatheMission](#)

Act. Believe. Care.

The ABC to lead chronic respiratory diseases in Europe:



RESULTS

- 1 1 in 3 MEPs signed the written declaration on chronic respiratory diseases
- 2 Consolidated partnership with EU health associations
- 3 EFA members trained on successful advocacy at national level

Special thanks to

Borrelli, Borzan, Busoi, Childers, Cirio, Kadenbach, Kaili, Konecná, Pedicini, Pietikäinen, Stihler, Zoffoli, the MEPs acting on chronic respiratory diseases and proposing the declaration, and to ERS, ENSP, CF-Europe, EAACI, EPF, HEAL, IPCRG, PHA Europe, our colleagues and unstinting campaign partners.



Many MEPs joined us during the spirometry testing event on October 23rd to sign the declaration. Some of them, from left to right, were Indrek Tarand (Estonia), Martina Anderson (UK), Damiano Zoffoli (Italy), Elly Schlein (Italy), Seb Dance (UK), Linda McAvan (UK).

We brought the patient perspective to EU policies impacting our health



“I am honoured to co-chair the Interest Group on Allergy and Asthma whose events in 2016 were an eye opening activity to many people working at the European Parliament who saw how patients cope with the disease and how EU policies can help them with improved care and more research”.

Nessa Childers, Member of the European Parliament

Allergy and asthma are among the most common chronic diseases in Europe, yet their causes are unknown (asthma) or they are underdiagnosed (respiratory allergy). Policy-makers tend to consider them as second-class chronic diseases, resulting in less funding and less regulatory actions adopted at the EU and national levels. Thanks to the Interest Group on Allergy and Asthma, we are shedding light into the urgency to tackle these diseases.



More than 600 people, including 18 MEPs, visited the allergy and asthma exhibition we co-organised at the European Parliament in April 2016.

Since 2014, EFA and the European Academy of Allergy and Clinical Immunology (EAACI) have been co-running the secretariat of the Interest Group. In 2016, during the peak of the allergy season, we organised together an exhibition and a skin-prick test to inform Members of the European Parliament (MEPs) about allergies. For three days several patient testimonials were displayed at the European Parliament, showing visitors the untold truth of how tough it is to live with respiratory diseases and food allergies. The exhibition was framed by a



political event where key decision makers discussed advanced EU legislation on air quality, increased research investment or national programmes on allergy and asthma. Successfully, the number of Members of the European Parliament within the Interest Group doubled from 11 to 20 in 2016. Six of them were initiators of the written declaration on chronic respiratory diseases.

[#PatientsPerspective](#)

Health in all policies

We voice the needs of people with allergy, asthma and COPD to include their perspective into European policy decision-making.



Healthcare and medicines

Through our membership in the European Patients' Forum (EPF), we represent allergy, asthma and COPD within the wider patients' community. In 2016, we worked on the legislation shaping medical devices, the implementation of new clinical trial rules and discussions on inequalities and chronic diseases. We also brought our patients' perspective to all meetings of the Patient and Consumers Working Party of the European Medicines Agency (EMA), were we led PCWP topic groups and pooled expert patients for the revision of new medicines. During the year, we also positioned EFA to be an official European Commission stakeholder in the Health Technology Assessment (HTA) expert pool.

Food labelling

We presented the needs of food allergy patients' in a European Commission closed meeting to prepare the future of the "may contain" labelling regulation. Our views were carefully listened to and the European Commission informed they will take them into consideration in the final document to be published soon.

Tobacco control

Thanks to our panellist presentations at the high level events organized by our partner the European Network for Smoking Prevention (ENSP), we embedded the patients' perspective to the EU and international political discussions on tobacco control measures.

Air quality

Having air quality linked to respiratory health as a priority when the EU adopted the National Emission Ceilings directive in 2016 was a milestone achievement to which we have intensively campaigned (#cleanairnow). Through our Health and Environment Alliance (HEAL) membership, we channelled the views of the asthma and COPD patients, and we conveyed our urgent need to improve indoor air quality to the Dutch Presidency of the Council of the of the EU.

Research

We contribute to research in Europe as partners in the development of therapies and tools for people with allergies and respiratory diseases. In July we commented the Work Programme 2018-2020 of the EU programme for research Horizon2020 asking for more investment in early diagnosis, prevention, patient stratification, tools for self-management and adherence, patient education and empowerment. The results of the consultation will underpin the final Work Programme. In addition, as the patient representative at the Horizon 2020 Scientific Panel for Health, we co-led the Panel's workshop on 'Society's involvement in Europe's health research'. This will result in recommendations on involvement, including patients, in setting research agenda and the 2017 research itself.

We advanced the understanding of adherence to asthma treatment among teenagers



“I’ve been in and out hospitals my whole life but nobody told me what my rights were. I was always told to just accept what the doctors said, no matter how I felt about it. I recognize myself in the HEY YA report as it shows very clearly the kind of problems younger people have to deal with and how they feel about their asthma”.

Laura Arnaut, asthma patient

Discipline with medicines is fundamental to successfully control chronic diseases. But when the patients are asthmatic teenagers, low adherence to treatment might hamper self-management. We asked young patients aged 12-17 directly about their asthma and treatment, and their responses are shaping the knowledge and focus about self-management.

Our multi-country analysis highlighted that forgetfulness is the most common cause impacting adherence among teenagers with asthma. However, other variables driven by attitude such as rebelling against medical advice, not taking asthma seriously

EFA presented the young asthma patients’ views through the HEY YA report at:



European Parliament
Official HEY YA Presentation

2016

April 28



European Academy of Allergy and Clinical Immunology (EAACI) Congress

Poster discussion: Incentives and enablers to improve asthmatic adolescents’ adherence to treatment

May 26

International Primary Care Respiratory Group (IPCRG)

Poster discussion: View of Adolescents with Asthma on Adherence and derived recommendations

June 12



or ignoring the consequences of avoiding treatment, showed that attitude is the strongest driver of adherence. Teenagers also reported not following treatment when they feel better and explained they find useful their doctors’ advice and their peers’ encouragement.

Throughout 2016, EFA presented the findings of the Health Literacy, Young Patients with Asthma and Adherence to Treatment report in key fora, asking to boost health literacy among young people to shape their attitude, develop tailored health information



European Medicines Agency Patients' and Consumers' Working Party (EMA PCWP)

EFA Asthma Adolescent Project: Key results and Recommendations

Sept 4

European Respiratory Society (ERS) Congress

Poster discussion: Assessment of factors influencing adherence to asthma treatment among 12-17 years old: a multinational survey in France, Germany, Spain and the United Kingdom

Sept 20



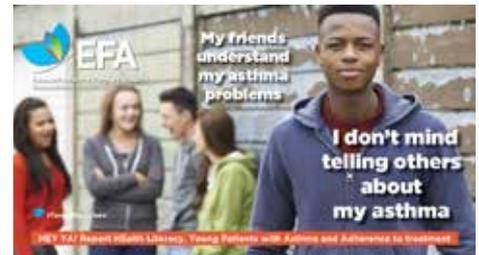
Sept 29

European Health Forum Gastein (EHFG)

Project Session: Demographics and Diversity in Europe – new solutions for Health

technologies and encourage healthcare professionals to become mentors, all to improve asthma self-management among young patients.

#TeensWithAsthma



We strengthened the asthma, allergy and COPD patient community around Europe

We organise annual trainings to empower our members towards effective, representative and independent allergy and chronic respiratory diseases patient groups who participate in decision making policy processes.

EFA Meet & Greet the EU training

Every year we invite patient advocates from our network to learn more about the functioning of the EU institutions, understand what is at stake in the EU policies under discussion, and influence their Members of the European Parliament (MEPs) to adopt decisions embracing patients' needs. In 2016, nine participants learned how to develop an advocacy campaign strategy and the insights of the current EU discussion on prevention, reimbursement, and rehabilitation. Eight participants met with their MEPs to ask them to sign the written declaration on chronic respiratory diseases.



"Thanks to EFA's Meet & Greet training, not only I learned how to influence health policies more effectively through advocacy campaigns and social media, but also I started put them in practice during a Polish event on the circular economy organised at the European Parliament. As PhD candidate and expert on personal exposure to ambient air pollution, being invited to such high level conference was a great experience".

Anna Gayer, polish patient advocate and Meet & Greet participant

EFA capacity building programme

Our capacity building programme aims at supporting our members' capacity to achieve meaningful results at national level and through EFA. In 2016, we transferred knowledge to four national patients' associations and helped train 67 patient advocates, who acquired new competences in governance, fundraising, project management, communication and advocacy.



"The 2016 capacity building session which was extremely useful for our volunteer members. We learned very important things such as how to structure our day to day activities, to better communicate and to inspire others".

Isabel Saraiva, Portuguese COPD patient and advocate and Capacity Building participant



The nine participants to the 2016 EFA Meet and Greet the EU training met with six Members of the European Parliament.



From left to right: Capacity building sessions with RESPIRA (Portuguese COPD patients' association), FENAER (Spanish Respiratory patients' association), FFAAIR (French Respiratory patients' association), Allergy UK (UK Allergy patients' association).

We promoted and brought in the patient perspective to EU research

EFA's involvement in ground-breaking EU-funded research, from design to dissemination, allows us to shape project activities with patients' real needs to ensure research outcomes bring concrete improvements to the quality of life of patients.

AirPROM

We organised the final AirPROM event at the European Parliament to present a virtual model of the lung that, thanks to data collected from many patients, predict treatment options in individual patients' before they start new medication. During the event, patient ambassador Breda Flood shared her experience as a collaborator in the project and how the results and constant evolution in personalized medicine can change her life as a severe asthma patient.



“What I most appreciated about the AirPROM project was being a member of a team whose ultimate aim was to bridge the gaps in clinical management of airway disease. The end result will be a patient-specific model to provide better diagnosis, monitoring and personalised treatment, and therefore better health and well-being”.

Breda Flood, severe asthma patient (Ireland) and EFA Representative in AirPROM

myAirCoach

Thanks to their involvement through EFA with myAirCoach Advisory Patient Forum (APF), 22 asthma patients are shaping the design of an online platform, a mobile app, and a virtual community that will gather and sustain the future myAirCoach mobile health application to control asthma. MyAirCoach is expected to provide in 2017 a decision support system for the self-management of asthma and the views of the APF are central to ensure the final app meets the expectations of people with asthma. Courtney Coleman from Asthma UK (our myAirCoach patient partner) presented an APF abstract at EASyM, on 'Patient involvement in designing mHealth systems for asthma self-management'.



“To be at the core of the development of myAirCoach is so exciting. It's not just one app, it's more than that. Its sensors process open data on air quality around the world. MyAircoach can be the beginning of personalised mHealth, allowing to take decisions based on the patient real lifetime data. Asthma patients could be more independent and even freer. What a unique outcome this could be!”

Martine Puhl, patient representative (the Netherlands) and member of myAirCoach APF

EARIP

Up to 28 patients' organisations and almost 200 individuals have formally supported the Malaga-London Declaration, a call for increased research in asthma, built on the main research priorities identified by the European Asthma Research and Innovation Partnership (EARIP). A summary of the work done through EARIP was presented by the coordinator Samantha Walker at the American Thoracic Society (ATS) under the title 'Transforming asthma outcomes through co-ordinated national and regional health initiatives: review and policy recommendations'.



“EFA's work in supporting the European Asthma Research and Innovation Partnership (EARIP) and the Malaga-London Declaration has been a crucial part of our campaign to drive more investment in to asthma research. EARIP was conceived and has been supported by people with asthma from across Europe over the last 3 years which has ensured that the fifteen asthma research priorities identified as the most important for R&D investment are based on their needs and priorities”.

Samantha Walker, Asthma UK Deputy Chief Executive and Director of Research and Policy, and EARIP Coordinator

Our network of expert patients

Throughout the year we have animated and supported our working groups on expert patients that regularly meet to discuss about specific topics.

EFA's Food Allergy Working Group worked on how to develop European pictograms for allergen labelling to help food allergy patients understand food labels when travelling abroad. The group views on the "may contain" mention were requested by the European Commission, who is preparing the future food labelling legislation.

EFA's COPD Working Group continued working on EFA's advocacy priorities at European level, namely diagnosis, prevention and awareness on COPD, as well as pulmonary rehabilitation for patients. In particular, the WG proposed to widely inform about how simple physical exercise can improve patients' quality of life, a topic EFA will take on in 2017.

EFA's Environmental Determinants Working Group adopted a definition of indoor air quality from a patient perspective, discussed the upcoming opportunities to influence the National Emissions Ceilings Directive, and the European Commission plans to review the carcinogens and mutagens directive to limit the workforce exposure to certain chemicals.

EFA's Patient Education working group conducted a patient education survey among EFA Members to set a baseline on how patient education is organised in different European countries, and how EFA members boost allergy, asthma and COPD literacy among patients.

In 2016 we launched a communications network and a new visual identity. EFA's new logo is a colourful butterfly and a flower that connects the air we breathe with the food we eat. Butterflies are amongst the most vulnerable beings on earth. Allergy, asthma and COPD patients experience the fragility imposed these chronic diseases but as butterflies, they can live free and independent when empowered by their environment.



Our Governance



“Being a part of the EFA family makes me proud and very happy we function with true teamwork. I have been invited as EFA President to some of our Member countries. It is fantastic to meet the member organizations, share goals and support them. Cooperation is one way to raise the knowledges and understanding about allergy, asthma, and COPD”.

Mikaela Odemyr, EFA President

We celebrated our Annual General Meeting and Networking Day in London, on the 23-24 May 2016, gracefully hosted by our members Allergy UK and Asthma UK. The AGM approved EFA's 2015 annual report and accounts, as well as our 2016 budget and work plan to shape European policy and research with the aim to improve quality of life and participation of patients. The official AGM dinner took place at the prestigious UK House of Commons, hosted by Member of Parliament Stephen McPartland (Conservatives).

We welcomed new leadership and a new President

- Ms Mikaela Odemyr, from the Swedish Asthma and Allergy Association, as EFA President
- Dr Carlos Nunes from the Portuguese Asthma Association, as Secretary to the Board
- Mr Hubert Nettel from the Austrian Lung Union, as Treasurer
- Dr Erika Kennington from Asthma UK, as Board Member

Special thanks to departing EFA Board Members

- Christine Rolland from Asthma & Allergies, France, who served as EFA President 2015-2016
- Sharon Cosgrove from Asthma Society of Ireland, who served as EFA Treasurer 2015-2016
- Dan Murphy from Asthma UK, who served as Secretary to the Board 2015-2016



EFA Members' delegates during EFA 2016 AGM

New 2016 EFA Members

In 2016 we welcomed two new Members to our allergy, asthma and COPD patients' family extending our coverage to 41 patient associations in 25 countries.



French COPD Association

The French COPD Association was established in 2003 and currently brings together one thousand patients. Among their activities, they provide information to patients and their families, and they advocate for the integration of spirometry testing in all screening tests.



Asthma and Allergy Society of Iceland

The Asthma and Allergy Society of Iceland is a patient organisation founded in 1974 to fight for the interests of those with asthma and allergies. It especially emphasizes education and service to its members and holds seminars, publishes newsletters and brochures.

Treasurer's report



"I am proud to be EFA treasurer since 2016 and I am happy to present a financial result for 2016, in line with what we approved in our budget, and with positive feedback from the auditor".

Hubert Nettel, EFA Treasurer

I am a volunteer at the Austrian Lung Association, and I was elected to the EFA Board in May 2016, and became the Treasurer. It was a good timing to start in this function after the brilliant job by my predecessor, Sharon Cosgrove, who helped guide EFA to financial management systems and reporting comparable to any company or charity with higher budget. I have further driven the embedment of clear and transparent financial management. After moving to truly accrual accounts in 2015, EFA now implements a reserve's policy, approved by the AGM where I was elected and has earmarked social and organisational reserve.

Our financial year ended with a deficit of 17,905, meaning that we did not have to spend the 35,000 euros from our reserves planned in the budget approved by members. For the management accounting, we can therefore show a positive result of 17,905. Despite loss

of some planned income, I am very happy to present a good result and thank the EFA office staff who worked proactively towards staying in tight budget. For the budget 2017, we are in a balanced situation and do not plan to use reserves despite the budget remains tight. The Board approved a new expenses and reimbursement policy, which clearly outlines prudent spending to everyone involved in our activities and makes us even more accountable to those who support us financially and thereby place their trust in us.

Thanks to my fellow Board colleagues for their support and the 'EFA feeling' which welcomed me instantly, and to all our sustainable funding partners who make our work possible.

29 March 2017
Hubert Nettel
EFA Treasurer

Our Governance

Independent practitioner's review report on the financial statements of the European Federation of Allergy and Airways Diseases Patients' Associations (EFA) for the year ended 31 December 2016.

Report on the Financial Statements

We have reviewed the financial statements of EFA, which comprise the balance sheet as at December 31, 2016, the income statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these statements in accordance with the financial-reporting framework applicable in Belgium, and for such internal control as management determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

Our responsibility is to express a conclusion on the financial statements. We conducted our review in accordance with International Standard on Review Engagements (ISRE) 2400 (Revised), Engagements to Review Historical Financial Statements. ISRE 2400 (Revised) requires us to conclude whether anything has come to our attention that causes us to believe that the financial statements, taken as a whole, are not prepared in all material respects in accordance with the applicable financial reporting framework. This Standard also requires us to comply with relevant ethical requirements.

A review of financial statements in accordance with ISRE 2400 (Revised) is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of the European Federation of Allergy and Airways Diseases Patients' Associations as at December 31, 2016, and the results of its operations for the year then ended, in accordance with the financial-reporting framework applicable in Belgium.

Report on Other Legal and Regulatory Requirements

The board of Directors is responsible for the compliance with the law of 27 June 1921 on non-profit organisations, international non-profit organisations and foundations, with the by-laws and with the legal and regulatory requirements regarding bookkeeping<

In the context of our mandate and in accordance with the Belgian standard which is complementary to the International Standard on Review Engagements (ISRE) 2400 as applicable in Belgium, our responsibility is to verify, in all material respects, compliance with certain legal and regulatory requirements. On this basis, we make the following additional statements, which do not modify the scope of our conclusion on the financial statements:

- Without prejudice to certain formal aspects of minor importance, the accounting records are maintained in accordance with the legal and regulatory requirements applicable in Belgium.

- EFA is registered as Not-for-Profit Organisation in Sweden. EFA is still currently working on its full registration in Belgium and ensuring compliance with the law and regulations. Based on our assessment there are no effects on the financial statements as stated above. There are no other transactions undertaken or decisions taken in breach of the by-laws or of the Law of 27 June 1921 on non-profit organisations, international non-profit organisations and foundations that we have to report to you.

Londerzeel, April 04, 2017

Jean Bernard Pieuli-Takou
Registered auditor

Financial statements 2016

“Based on our review, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of the European Federation of Allergy and Airways Diseases Patients’ Associations as at December 31, 2016, and the results of its operations for the year then ended, in accordance with the financial – reporting framework applicable in Belgium”.

Jean Bernard Pieuli-Takou
Registered auditor

ASSETS	2016	2015
INTANGIBLE ASSETS	7.394	14.786
Restructuring costs	22.177	22.177
Depreciation of restructuring costs	-14.784	-7.392
FURNITURE	538	2.664
Office Appliances	12.660	163.684
Depreciation of office appliances	-12.122	-9.996
DEBTORS	117.936	125.205
LIQUIDITIES	422.916	376.459
Bank Account 0038/4174-7	122.124	22.177
Bank Account 5912/7917-1	250.348	162.330
Handelsbanken 41 402 669	50.445	50.445
DEFERRED CHARGES AND ACCRUED INCOME	22.894	2.316
Deferred Charges	11.766	1.238
Accrued Income	11.128	1.078
TOTAL ASSETS	571.678	521.430

LIABILITIES	2016	2015
RESERVE	343.510	360.605
Reserve last year	110.605	566.094
Social reserve	140.000	
Organisation reserve	110.000	
Excess of income overw expenditure from current year	-17.095	-205.489
DEBTS	228.168	160.825
Creditors	27.880	46.416
VAT payable on EU deliveries	9.679,15	43.843,54
Taxes on salary	0	0
Social Security	17.336	-8.610
Salaries Employees		
Other social debts		
Received grants for next year (regularisation EU projects)	173.274	78.458
Received fees for next year		
Charges postponed to next year		718
TOTAL LIABILITIES	571.678	521.430

Income and Expenditure

“Our financial year ended with a deficit of 17,905, meaning that we did not have to spend the 35,000 euros from our reserves planned in the budget approved by members. For the management accounting, we can therefore show a positive result of 17,905”.

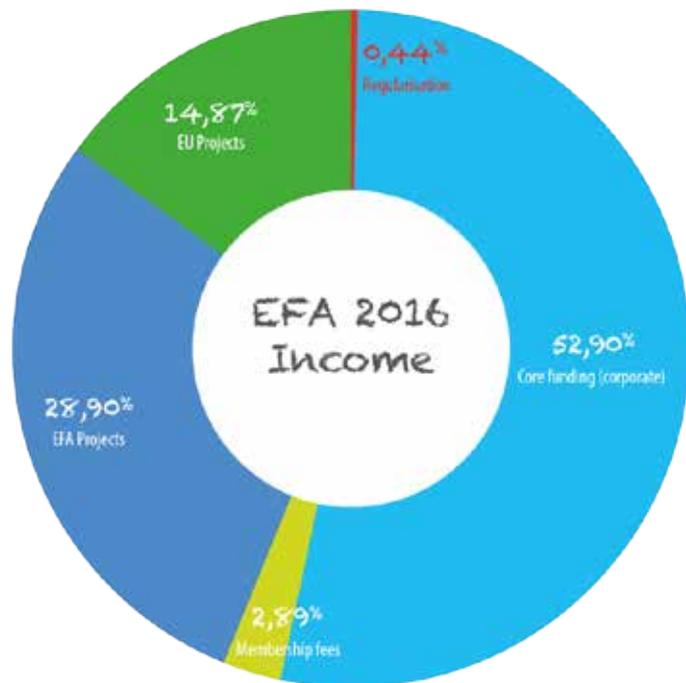
Hubert Nettel, EFA Treasurer

INCOME	2016	2015
OPERATING PROGRAMME	329.500,00	244.000,00
EC Operating Grant		
Grants	329.500,00	244.000,00
Membership Fees	18.000,00	15.500,00
PROJECTS		
EFA Projects	180.000,00	250.000,00
CRD Campaign	30.000,00	
Asthma	76.000,00	120.000,00
Interest Group EP	16.000,00	
COPD		70.000,00
EU Projects	92.590,43	48.554,00
Airprom	32.631,50	0,00
EARIP	40.228,00	20.100,00
U-Biopred		1.078,00
Medall	0,19	0,00
MyAirCoach	19.730,74	27.376,00
Recovery Miscellaneous	2.736,98	500,00
Regularisation previous year	0,00	49.599,32
Financial Income	0,00	464,95
	622.827,41	521.430

EXPENDITURE	2016	2015
Staff	194.762,73	182.940,72
Governance	113.722,41	118.937,87
Office	52.659,69	59.181,26
Communication	11.607,24	18.015,15
Lawyer	12.199,99	7.391,76
Financial Management	15.778,40	17.387,74
Accountant & Audit	20.377,09	15.711,96
Membership Fees	1.100,00	1.250,00
Activities	57.518,69	51.303,99
Events	29.225,36	26.348,30
AGM & Network Meetings	28.293,33	24.955,69
Fundraising	72.033,00	44.822,15
PROJECTS		
EFA Projects	146.076,88	224.769,69
CRD Campaign	31.742,73	
Asthma Project	58.334,78	131.356,00
Capacity Building Project	40.719,33	39.164,43
COPD Project	142,19	54.249,26
Interest Group EP Asthma	15.137,85	
EU Projects	54.828,37	74.171,40
AirProm	17.919,29	4.538,33
EARIP	17.139,96	24.529,49
U-Biopred		13.167,46
Medall		10.257,41
MyAirCoach	19.769,12	21.678,71
Financial Charges	970,55	968,13
	639.912,63	697.913,95
Regularisation EU projects	0,00	72.829,00
Other Regularisation	9,58	43.364,77
	639.922,21	521.430
RESULT OF THE YEAR	-17.094,80	-205.489,45

Transparency and acknowledgements

Thanks sincerely to our sustainable funding partners and DG Research and Innovation, their support is key for the achievement of our goals.



INCOME	2016	2015
Core funding (corporate)	€ 329.500,00	52,90%
Membership fees	€ 18.000,00	2,89%
EFA Projects	€ 180.000,00	28,90%
EU Projects	€ 92.590,43	14,87%
Regularisation	€ 2.737,98	0,44%
TOTAL	622.827,41	521.430

OPERATING PROGRAMME

Grants	€ 329.500,00	
AirLiquide	€ 30.000,00	9,10%
AlkAbello	€ 30.000,00	9,10%
AstraZeneca	€ 30.000,00	9,10%
Boehringer Ingelheim	€ 30.000,00	9,10%
Chiesi	€ 5.000,00	1,52%
GSK	€ 30.000,00	9,10%
Novartis	€ 35.000,00	10,62%
TEVA	€ 30.000,00	9,10%
Stallergenes	€ 30.000,00	9,10%
Roche	€ 30.000,00	9,10%
SigAirHandling	€ 15.000,00	4,55%
LindeGas	€ 4.500,00	1,37%
Sanofi	€ 30.000,00	9,10%

PROJECT PROGRAMME

EFA Projects	€ 180.000,00
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Asthma Programme

Astra Zeneca	€ 19.000,00	10,56%
Novartis	€ 19.000,00	10,56%
GSK	€ 19.000,00	10,56%
TEVA	€ 19.000,00	10,56%

Capacity Building

TEVA	€ 30.000,00	16,67%
Boehringer Ingelheim	€ 28.000,00	15,56%

Interest Group EP

Novartis	€ 8.000,00	4,44%
ALK Abello	€ 8.000,00	4,44%

CRD Campaign

Novartis	€ 30.000,00	16,67%
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Thank you!

EFA thanks our **volunteer expert patients and Members** who unstintingly contribute through EFA's advocacy or as volunteers to make Europe a place where allergy, asthma and COPD patients live uncompromised lives, have the right and access to best quality care, participate in their care and to have a safe environment. Thanks also to Federico Perini and Eleonora Leotta, the two Erasmus+ interns that collaborated with EFA in 2016.

EFA thanks sincerely our **sustainable funding partners** who have made our work possible.

EFA thanks the work of the many **organisations** that embrace our mission and mission and that collaborate with us on a daily basis to defend the interests of allergy, asthma and COPD patients in Europe:

European Medicines Agency Patients' and Consumers' Working Party (EMA PCWP), European Patients Forum (EPF), Global Asthma and Allergy Patient Platform (GAAPP), Cystic Fibrosis Europe (CF-Europe), Pulmonary Hypertension Association Europe (PHA), WHO Global Alliance against Respiratory Diseases (GARD), European Respiratory Society (ERS), European Lung Foundation (ELF), International Primary Care Respiratory Group

(IPCRG), European Academy of Allergology and Clinical Immunology (EAACI), Allergic Rhinitis and Its Impact on Asthma (ARIA), Global Initiative for COPD (GOLD), Global Initiative for Asthma (GINA), Health and Environment Alliance (HEAL), European Aerobiology Society (EAS), International Ragweed Society (IRS), European Environmental Bureau (EEB), European Network for Smoking and Tobacco Control (ENSP).

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